

Table 24c

Part II Changes proposed

	Present Net Provision	Change in Gross Provision	Change in A in-A	Change in Net Provision	New Net Provision
Resources	£000	£000	£000	£000	£000
Spending in Departmental Expenditure Limits (DEL)					
<i>Central Government's spending</i>					
RfR1 - A Headquarters and Associated Offices	120,160	10,660	7,861	2,799	122,959
RfR1 - B Court Service	312,327	5,949	5,512	437	312,764
RfR1 - C Public Guardianship Office	5,764	-9,143	-8,582	-561	5,203
Spending in Annually Managed Expenditure					
<i>Central Government's spending</i>					
RfR1 - I Headquarters and Associated Offices	2,179	22,167	-	22,167	24,346
RfR1 - J Court Service	15,862	13,863	0	13,863	29,725
RfR1 - K Public Guardianship Office	830	1,693	-	1,693	2,523
Other spending outside Departmental Expenditure Limits					
RfR1 - L Legal Services Commission; Administration	70,350	408	-	408	70,758
RfR1 - M CAFCASS	79,318	-	-	0	79,318
RfR1 - N Office of the Information Commissione	-	7,028	-	7,028	7,028
RfR1 - P Payment from Home Office for Machinery of Government changes	-	-	5,862	-5,862	-5,862
RfR1 - Q Payment from Cabinet Office for Machinery of Government changes	-	-	406	-406	-406
Total RfR1	2,637,213	52,625	11,059	41,566	
TOTAL CHANGES TO RfRs		52,625	11,059	41,566	
	Present Provision	Change in Provision	New Provision		
	£000	£000	£000		
Capital and Cash					
Total Capital Expenditure	21,843	22,620	44,463		
Non-Operating A-in-A	-	10,697	10,697		
Net Cash Required	2,541,316	14,826	2,556,142		