

Table 1g: Forecast Reconciliation of Net Resource Outturn to Net Operating Cost to Resource Budget Outturn

	2001-02 Provision £thousand	2000-01 Provision £thousand	1999-00 Outturn £thousand
Net Resource Outturn	87,834	68,837	63,160
Add non-voted expenditure in the OCS	5,166	5,166	4,558
Add Consolidated Fund Extra Receipts in the OCS	-	-	-3,062
Remove provision voted for earlier years	-	-	-
Remove other adjustments	-	-	-
	<u>93,000</u>	<u>74,003</u>	<u>64,656</u>
Net Operating Costs			
Add other Consolidated Fund Extra Receipts	-	-	3,062
Deduct loss on disposal of assets	-	-	-342
Resource Budget Outturn	<u>93,000</u>	<u>74,003</u>	<u>67,376</u>
Of which:			
Departmental Expenditure Limit (DEL)	82,000	63,503	57,496
Annually Managed Expenditure (AME)	11,000	10,500	9,880