

Table 1b: Part I Estimate

Part I	
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland:	£44,946,000
RfR 2: Enabling the Legal Aid Department of the Law Society of Northern Ireland to provide timely, accurate and cost effective legal aid administration and expenditure control	£42,888,000
Total net resource requirement	£87,834,000
Net cash requirement	£82,834,000

Amounts required in the year ending 31 March 2002 for expenditure by the Northern Ireland Court Service on:

RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland:

operation of the courts; policy and legislation; accommodation and office services; grants to sundry bodies and associated non-cash items.

RfR 2: Enabling the Legal Aid Department of the Law Society of Northern Ireland to provide timely accurate and cost effective legal aid administration and expenditure control

grant to the Legal Aid Department and grant-in-aid to the Legal Aid Department.

The **Northern Ireland Court Service** will account for this Estimate.

	Net Total	Allocated in Voted on Account (HC 251)	Balance to Complete
RfR 1	£44,946,000	£23,099,000	£21,847,000
RfR 2	£42,888,000	£15,470,000	£27,418,000
Total net resource requirement	£87,834,000	£38,569,000	£49,265,000
Net cash requirement	£82,834,000	£37,275,000	£45,559,000