

Table 2c

Part II Changes proposed

| Resources | Present Net Provision £000 | Change in Gross Provision £000 | Change in A-in-A £000 | Change in Net Provision £000 | New Net Provision £000 |
|--|---|---|--------------------------------------|---|---------------------------------------|
| SPENDING IN DEPARTMENTAL EXPENDITURE LIMITS (DEL) | | | | | |
| <i>Central Government's spending</i> | | | | | |
| RfR1—A Public Record Office | 27,595 | 14,250 | 9,500 | 4,750 | 32,345 |
| SPENDING IN ANNUALLY MANAGED EXPENDITURE | | | | | |
| <i>Central Government's spending</i> | | | | | |
| RfR1—B Public Record Office | 2,560 | 800 | — | 800 | 3,360 |
| Total RfR1 | | 15,050 | 9,500 | 5,550 | |
| Total Changes to RfRs | | 15,050 | 9,500 | 5,550 | |
| | | | | | |
| | Present Provision £000 | Change in Provision £000 | New Provision £000 | | |
| Capital and Cash | | | | | |
| Total Capital Expenditure | 1,034 | 350 | 1,384 | | |
| Non-Operating A-in-A | — | — | — | | |
| Net Cash Required | 20,631 | 5,100 | 25,731 | | |