

Table 2I

Departmental Expenditure Limits and Administration Costs Limits

As announced by the Lord Chancellor to the House of Lords on 26 February 2002, and by the Parliamentary Secretary, Lord Chancellor's Department, to the House of Commons on 26 February 2002, the Northern Ireland Court Service DEL has been increased by £3,183,000 from £88,000,000 to £91,183,000 and the administration costs limit has been increased by £2,562,000 from £37,100,000 to £39,662,000.

Cash which may be retained to offset expenditure

	£000
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income that has been or will be appropriated in aid.	12,442

The Northern Ireland Court Service is committed to the Business in the Community Initiative. As part of this commitment a gift of £3,000 is to be made for the purchase of reading materials for schools participating in the Time to Read Programme.