

Table 2h

**Forecast Reconciliation of Net Operating Cost to Net Resource Outturn and
Resource Budget Outturn**
for the Year Ended 31 March 2002

	2001–02
	£000
Net Operating Cost	98,561
Remove non-voted expenditure in the OCS	–5,540
Net Resource Outturn	93,021
Add non-voted expenditure in the OCS	5,540
Resource Budget Outturn	98,561
of which:	
Departmental Expenditure Limit (DEL)	86,061
Annually Managed Expenditure (AME)	12,500