

Table 2c

Part II Changes proposed

Resources	Present Net Provision £000	Change in Gross Provision £000	Change in A-in-A £000	Change in Net Provision £000	New Net Provision £000
SPENDING IN DEPARTMENTAL EXPENDITURE LIMITS (DEL)					
<i>Central Government's spending</i>					
RfR1—A Courts and other legal services	33,946	—	-1,500	-1,499	32,447
SPENDING IN ANNUALLY MANAGED EXPENDITURE					
<i>Central Government's spending</i>					
RfR1—B Courts and other legal services	11,000	1,500	—	1,500	12,500
Total RfR1	44,946	1,500	-1,500	1	44,947
SPENDING IN DEPARTMENTAL EXPENDITURE LIMITS (DEL)					
<i>Central Government's Spending</i>					
RfR2—A Legal aid and other court services	42,888	5,186	—	5,186	48,074
Total RfR2	42,888	5,186	—	5,186	48,074
Total Changes to RfRs		6,686	-1,500	5,187	
	Present Provision £000	Change in Provision £000	New Provision £000		
Capital and Cash					
Total Capital Expenditure	6,000	6,561	12,561		
Non-Operating A-in-A	—	—	—		
Net Cash Required	82,834	2,810	85,644		