

Table 2a

Northern Ireland Court Service

Introduction

This Supplementary Estimate is required for the following purposes:

- (i) to take up DEL end year flexibility of £686,000 resources on programme expenditure as set out in the Public Expenditure Outturn White Paper (Cm 5243);
 - (ii) to take up DEL end year flexibility of £362,000 resources on administration costs as set out in the Public Expenditure Outturn White Paper (Cm 5243);
 - (iii) to take up capital end year flexibility of £1,561,000 as set out in the Public Expenditure Outturn White Paper (Cm 5243);
 - (iv) a transfer of £2,200,000 administration resources from the Northern Ireland Office;
 - (v) a transfer of £5,000,000 capital funding from the Lord Chancellor's Department;
 - (vi) a transfer of £3,000,000 from RfR1 programme to RfR2 programme for legal aid funding, the Net Cash Requirement, Departmental Expenditure Limit and Administration Costs Limits are unchanged as a result of this transfer;
 - (vii) an increase in appropriations in aid of £1,500,000 to offset a corresponding increase in resource programme expenditure for RfR2;
 - (viii) an increase in resource AME provision of £1,500,000.
- (2) As a result of all these changes there is an increase in the Net Cash Requirement of £2,810,000.
- (3) Symbols are explained at the end of this booklet.