

Table 25c

**Part II Changes proposed**

<b>Resources</b>	<b>Present Net Provision £000</b>	<b>Change in Gross Provision £000</b>	<b>Change in A-in-A £000</b>	<b>Change in Net Provision £000</b>	<b>New Net Provision £000</b>
<b>SPENDING IN DEPARTMENTAL EXPENDITURE LIMITS (DEL)</b>					
<i>Central Government's spending</i>					
RfR1—A Headquarters and Associated Offices	122,959	23,036	945	22,091	145,050
RfR1—B Court Service	312,764	7,247	447	6,800	319,564
RfR1—C Public Guardianship Office	5,203	6,447	1,510	4,937	10,140
RfR1—E Community Legal Service	732,885	60,000		60,000	792,885
<b>SPENDING IN ANNUALLY MANAGED EXPENDITURE</b>					
<i>Central Government's spending</i>					
RfR1—I Headquarters and Associated Offices	24,346	59		59	24,405
RfR1—J Court Service	29,725	-2,036		-2,036	27,689
RfR1—K Public Guardianship Office	2,523	110		110	2,633
<b>OTHER SPENDING OUTSIDE DEPARTMENTAL EXPENDITURE LIMITS</b>					
RfR1—M CAFCASS	79,318	1,660		1,660	80,978
RfR1—N Office of the Information Commissioner	7,028	2,250		2,250	9,278
RfR1—P Payment from Home Office for Machinery of Government changes	-5,862		2,371	-2,371	-8,233
<b>Total RfR1</b>	<b>2,678,779</b>	<b>98,773</b>	<b>5,273</b>	<b>93,500</b>	
<b>TOTAL CHANGES TO RfRs</b>		<b>98,773</b>	<b>5,273</b>	<b>93,500</b>	
	<b>Present Provision £000</b>	<b>Change in Provision £000</b>	<b>New Provision £000</b>		
<b>Capital and Cash</b>					
Total Capital Expenditure	44,463	-14,114	30,349		
Non-Operating A-in-A	10,697	-10,442	255		
<b>Net Cash Required</b>	<b>2,556,143</b>	<b>90,656</b>	<b>2,646,799</b>		