

Table 25a

Lord Chancellor's Department

Introduction

This Supplementary Estimate is required for the following purposes:

- (i) to provide for the take up of £624,000 resources being drawdown from the CJS Reserve for Area Criminal Justice Strategy Committees. (Subhead B1)
- (ii) a transfer of £442,000 resources from the Department for Transport, Local Government and the Regions in respect of Housing Tenancies. (Subhead A1)
- (iii) a transfer of £88,000 resources (Subhead A1) and £36,000 resources (Subhead A2), from the Department of Health for the recruitment of tribunal members for FHSAA.
- (iv) to provide for the use of £31,000 resources (Subhead A1 and AZ) and £8,000 resources (Subhead A2 and AZ), from the Department for Transport, Local Government and the Regions for the recruitment of lay tribunal members for Adjudication Panels.
- (v) a transfer of £35,000 resources (Subhead A1) and £5,000 resources (Subhead A2), from the Department of Health for the recruitment of tribunal members for Extended Protection of Children Act Tribunal — Care Standards Tribunal (POCAT).
- (vi) to provide for the take up of £336,000 resources being drawdown from the CJS Reserve for the extended Magistrates Courts Sitting Hours pilot. (Subhead A1)
- (vii) a transfer of £7,000,000 resources (Subhead A1) from the Northern Ireland Court Service.
- (viii) a transfer of £5,000,000 resources to the Northern Ireland Court Service. (Subhead B7)
- (ix) a transfer of £152,000 resources (Subhead B7) and £155,000 resources (Subhead A7) from the Home Office in respect of CMF in relation to the Video Recording of Police Interviews.
- (x) to take up DUP of £10,802,000 resources (Subhead A1), and reductions of £9,163,000 resources (Subhead A2) and £843,000 resources (Subhead A7) to move LCD budget to DEL settlement.
- (xi) a transfer of £4,706,000 resources from Subhead A1 to Subheads A2 (£3,863,000) and A7 (£843,000) to meet budgetary commitments.
- (xii) a transfer of £124,000 resources from the Home Office in respect of Adaptations to the CAFCASS Bowling Green Street Building. (Subhead M3)
- (xiii) to provide for the use of £654,000 resources in respect of income from the Clive House Refurbishment Project. (Subheads A1 and AZ)
- (xiv) a transfer of £2,250,000 resources (Subhead N3), from the Home Office in support of Machinery of Government changes, offset by a receipt taken in at Subhead P.
- (xv) a transfer of £61,000 resources (Subhead A1), from the Home Office in support of Machinery of Government changes, offset by a receipt taken in at Subhead P.
- (xvi) a transfer of £60,000 resources (Subhead A1), from the Home Office in support of Machinery of Government changes, offset by a receipt taken in at Subhead P.
- (xvii) a transfer of £300,000 resources to the Public Records Office. (Subhead A1)
- (xviii) a transfer of £1,500,000 resources from Subhead A2 to Subhead M3 re additional funding for CAFCASS.
- (xix) a transfer of £70,000 resources from the Department for Transport, Local Government and the Regions related to Compulsory Purchase. (Subhead A1)
- (xx) to provide for the use of £52,000 resources in respect of payments from the Department for Transport, Local Government and the Regions related to POLAR. (Subheads A1 and AZ)

- (xxi) to provide for the use of £32,000 resources in respect of payments from the Department of Trade & Industry related to Company Charges. (Subheads A1 and AZ)
- (xxii) to provide for the use of £32,000 resources in respect of payments from the Department of Trade & Industry related to Contribution to Unfair Contracts. (Subheads A1 and AZ)
- (xxiii) to provide for the take up of £281,000 resources being drawdown from the CJS Reserve relating to the Costs and Performance Model. (Subhead A1)
- (xxiv) to provide for the use of £25,000 resources in respect of receipts arising from the new MOTO Service Arrangements. (Subheads B1 and BZ)
- (xxv) to provide for the use of £226,000 resources (Subhead B1) and £65,000 resources (Subhead B7) being drawdown from the Invest to Save Budget in respect of the Virtual Plea and Directions Hearing Project.
- (xxvi) to provide for the use of £79,000 resources from the Home Office in respect of the cost of Prescribed Organisation Appeals Commission (POAC) Hearings. (Subheads B1 and BZ)
- (xxvii) to provide for the use of £108,000 resources in respect of receipts arising from the Wider Markets Initiatives. (Subheads B1 and BZ)
- (xxviii) to provide for the use of £200,000 resources in respect of receipts arising from Photocopiers, Telephone Boxes and Vending Machines. (Subheads B1 and BZ)
- (xxix) a transfer of £6,056,000 resources from Subhead B2 to Subhead B7 for the Asylum Funding to IAA Buildings Costs.
- (xxx) to provide for the use of £255,000 resources in respect of receipts arising from the disposal of the Knutsford Building. (Subheads B7 and BZ)
- (xxxi) to provide for the use of £35,000 resources in respect of receipts from SCOPE for Costs of Supported Placements. (Subheads B1 and BZ)
- (xxxii) a transfer of £36,000 resources from Subhead A2 to Subhead M3 for Loaned Resources.
- (xxxiii) a transfer of £56,000 resources from Subhead A1 to Subhead B1 for Magistrates Courts Staff.
- (xxxiv) a transfer of £18,000 resources from Subhead B1 to Subhead A1 in respect of Additional Audit Support Team Funding.
- (xxxv) a transfer of £45,000 resources from the Home Office in respect of the Inspection Related Activities of the Youth Justice Board. (Subhead A1)
- (xxxvi) a transfer of £38,000 resources from the Home Office in respect of the Joint Inspection of the Criminal Justice System. (Subhead A1)
- (xxxvii) a transfer of £37,000 resources from Subhead A2 to the Consolidated Fund in respect of a Forecast Overspend.
- (xxxviii) to provide for the use of £136,000 resources in respect of receipts arising from the General Election. (Subheads A2 and AZ)
- (xxxix) to provide for the use of £1,510,000 resources in respect of receipts arising from reimbursement of shared costs. (Subheads C1 & CZ)
- (xl) a reduction of £238,000 from subhead A1, £135,000 from subhead B1 and £63,000 from subhead C1 in respect of an adjustment of recording of incorrect NAO fee.
- (xli) a transfer of £103,000 from subhead A1 to B1 in respect of transfer of GTN costs.
- (xlii) to provide for the take up of £60,000,000 resources being drawdown from the Asylum Reserve for Legal Aid. (Subhead E3)
- (xliii) a transfer of £50,000 to Dti in respect of a joint partnership agreement. (Subhead A2)
- (xliv) a increase of £59,000 resources to I1, a decrease of £2,036,000 resources to J1 and an increase of £110,000 resources to K1 being the AME consequences of DEL expenditure.
- (xlv) an increase of £12,000,000 resources (Subhead B2) and £10,000,000 resources (Subhead A1) in respect of amounts wrongly surrendered by the Magistrates Courts.
- (xlvi) a transfer of £5,100,000 resources from Subhead B7 to A1 to offset the shortfall on administration costs.

- (xlvii) an increase of £5,000,000 resources to Subhead C1 as set out in the Chief Secretary to the Treasury's letter of 21st March 2001.
- (2) As a result of all changes there is an increase in Net Cash Requirement of £90,656,200.
- (3) Symbols are explained at the end of this booklet.