

MAGISTRATES' COURTS REVENUE GRANT FORMULA REVIEW

MCC Name	9/9 Weighted Caseload	Specified expenditure	Additional funding	Total Income	Net specified expenditure	Individual unit cost	National unit cost	Amount	ACA adjusted unit cost	Amount for ACA	With Sparsity	Amount for sparsity	With Welsh language	Amount for Welsh language	Final unit cost	Initial allocation	Non-specified expenditure	Total allocation	Revised 9/9 cash limit	Scaled allocation	% change	
Avon & Somerset	339,609	6,289,866	89,780	269,238	5,930,848	17.46	19.52	6,629,413	19.52	-	19.52	-	19.52	-	19.52	6,629,413	1,824,195	8,453,608	7,755,043	8,367,573	7.9%	
Bedfordshire	107,200	2,394,279	129,369	69,288	2,195,622	20.48	19.52	2,092,623	19.52	-	19.52	-	19.52	-	19.52	2,092,623	774,901	2,867,524	2,970,523	2,838,340	-4.4%	
Cambridgeshire	127,523	2,512,263	-	95,088	2,417,175	18.95	19.52	2,489,338	19.52	-	19.52	-	19.52	-	19.52	2,489,338	994,237	3,483,575	3,411,412	3,448,122	1.1%	
Cheshire	189,125	3,815,930	109,920	148,038	3,557,972	18.81	19.52	3,691,855	19.52	-	19.52	-	19.52	-	19.52	3,691,855	1,159,377	4,851,232	4,717,349	4,801,859	1.8%	
Cleveland	208,706	2,901,975	240,930	4,240	2,856,805	12.73	19.52	4,074,139	19.52	-	19.52	-	19.52	-	19.52	4,074,139	997,795	5,071,934	3,654,000	5,020,315	37.4%	
Cumbria	131,018	2,663,115	-	24,952	2,638,163	20.14	19.52	2,557,563	19.52	-	19.78	33,504	19.78	-	19.78	2,591,067	662,925	3,253,992	3,301,088	3,220,875	-2.4%	
Derbyshire	179,690	3,540,569	199,879	29,892	3,310,808	18.43	19.52	3,507,491	19.52	-	19.52	-	19.52	-	19.52	3,507,491	856,565	4,364,056	4,169,373	4,321,621	3.7%	
Devon & Cornwall	399,572	5,714,636	-	136,577	5,578,059	13.96	19.52	7,799,931	19.52	-	19.91	155,999	19.91	-	19.91	7,955,929	1,701,709	9,657,638	7,279,768	9,559,349	31.3%	
Dorset	111,871	2,811,723	-	37,082	2,774,641	24.80	19.52	2,183,795	19.52	-	19.52	-	19.52	-	19.52	2,183,795	652,626	2,836,421	3,427,267	2,807,554	-18.1%	
Durham	113,294	2,980,655	61,460	5,287	2,513,908	22.19	19.52	2,211,582	19.52	-	19.52	-	19.52	-	19.52	2,211,582	809,316	3,020,898	3,323,224	2,990,153	-10.0%	
Dyfed Powys	116,996	2,433,423	-	29,318	2,404,105	20.55	19.52	2,283,853	19.52	-	19.78	30,604	20.18	46,289	20.18	2,360,746	692,014	3,052,760	3,096,119	3,021,691	-2.4%	
Essex	344,103	5,610,734	-	69,811	5,540,923	16.10	19.52	6,717,135	19.52	-	19.52	-	19.52	-	19.52	6,717,135	1,880,413	8,597,548	7,221,336	8,312,083	15.1%	
GLMCA	1,572,031	50,728,069	382,634	863,666	49,481,769	31.48	19.52	30,687,195	22.25	4,293,139	22.25	-	22.25	-	22.25	34,980,334	18,263,702	53,244,036	67,745,471	52,702,154	-22.2%	
Gloucestershire	113,705	2,642,009	50,000	18,644	2,573,365	22.63	19.52	2,219,096	19.52	-	19.52	-	19.52	-	19.52	2,219,096	492,473	2,711,569	3,065,838	2,684,467	-12.4%	
Gr Manchester	825,586	14,729,148	200,000	1,153,732	13,375,416	16.20	19.52	16,116,043	19.52	-	19.52	-	19.52	-	19.52	16,116,043	5,025,811	21,141,854	18,401,227	20,026,686	13.7%	
Owent	143,438	2,786,323	-	49,161	2,737,162	19.08	19.52	2,800,011	19.52	-	19.52	-	19.91	56,000	19.91	2,856,011	738,706	3,594,717	3,475,868	3,558,132	2.4%	
Hampshire & IOW	380,774	7,161,821	-	82,249	7,079,572	18.59	19.52	7,432,985	19.52	-	19.52	-	19.52	-	19.52	7,432,985	1,845,847	9,278,832	8,925,419	9,184,398	2.9%	
Hertfordshire	195,573	3,873,948	-	54,363	3,819,584	19.53	19.52	3,817,734	21.44	375,665	21.44	-	21.44	-	21.44	4,193,399	1,111,825	5,305,324	4,931,509	5,251,330	6.5%	
Humber-side	223,048	3,744,509	303,388	14,050	3,427,071	15.36	19.52	4,354,057	19.52	-	19.52	-	19.52	-	19.52	4,354,057	1,447,581	5,801,638	4,874,652	5,742,592	17.8%	
Kent	287,886	5,451,808	120,000	186,771	5,145,037	17.87	19.52	5,621,699	19.52	-	19.52	-	19.52	-	19.52	5,621,699	1,746,513	7,368,212	6,891,550	7,293,223	5.8%	
Lancashire	366,522	5,652,514	-	41,123	5,611,391	15.31	19.52	7,154,770	19.52	-	19.52	-	19.52	-	19.52	7,154,770	1,477,863	8,632,633	7,088,054	8,544,578	20.5%	
Leicestershire	242,229	3,425,027	-	6,390	3,418,637	14.11	19.52	4,728,489	19.52	-	19.52	-	19.52	-	19.52	4,728,489	1,023,997	5,752,486	4,442,634	5,693,941	28.2%	
Lincolnshire	138,494	2,578,074	36,500	125,288	2,416,286	17.45	19.52	2,703,495	19.52	-	19.76	33,794	19.76	-	19.76	2,737,289	887,907	3,625,196	3,304,193	3,588,301	8.6%	
Merseyside	417,070	7,827,242	295,534	244,962	7,286,346	17.47	19.52	8,141,504	19.52	-	19.52	-	19.52	-	19.52	8,141,504	2,064,902	10,206,407	9,351,248	10,102,533	8.0%	
Norfolk	155,405	3,604,217	-	205,712	3,398,505	21.87	19.52	3,033,611	19.52	-	19.70	27,606	19.70	-	19.70	3,061,216	934,095	3,995,311	4,332,600	3,954,650	-8.7%	
North Wales	135,936	3,257,083	146,224	47,043	3,063,816	22.54	19.52	2,853,566	19.52	-	19.68	21,759	20.07	53,507	20.07	2,728,832	908,779	3,637,611	3,972,595	3,600,590	-9.4%	
North Yorkshire	138,234	2,645,466	278,950	33,545	2,332,971	16.88	19.52	2,698,420	19.52	-	19.89	51,000	19.89	-	19.89	2,749,420	891,930	3,641,350	3,224,901	3,604,291	11.8%	
Northamptonshire	121,002	2,655,384	-	-	2,655,384	21.94	19.52	2,362,048	19.52	-	19.52	-	19.52	-	19.52	2,362,048	717,275	3,079,323	3,372,659	3,047,984	-9.6%	
Northumbria	411,600	7,003,196	-	227,428	6,775,768	16.46	19.52	8,034,736	19.52	-	19.52	-	19.52	-	19.52	8,034,736	2,301,842	10,336,578	9,077,610	10,221,379	12.7%	
Nottinghamshire	262,553	5,371,843	200,000	39,462	5,132,381	19.55	19.52	5,125,228	19.52	-	19.52	-	19.52	-	19.52	5,125,228	2,827,587	7,952,816	7,959,969	7,871,877	-1.1%	
South Wales	407,361	6,479,716	10,000	243,796	6,225,920	15.28	19.52	7,351,992	19.52	-	19.52	-	19.91	159,040	19.91	8,111,032	2,224,321	10,335,353	8,450,241	10,220,167	21.1%	
South Yorkshire	353,588	6,039,374	-	243,794	5,795,580	16.39	19.52	6,962,294	19.52	-	19.52	-	19.52	-	19.52	6,962,294	1,937,145	8,899,439	7,732,725	8,749,477	13.1%	
Staffordshire	220,355	4,413,425	67,899	36,852	4,308,673	19.55	19.52	4,301,482	19.52	-	19.52	-	19.52	-	19.52	4,301,482	1,024,477	5,325,960	5,333,151	5,271,756	-1.2%	
Suffolk	84,304	2,531,712	-	27,555	2,504,157	29.70	19.52	1,845,681	19.52	-	19.52	-	19.52	-	19.52	1,845,681	726,121	2,571,802	3,224,278	2,341,725	-27.4%	
Surrey	118,294	3,817,151	-	50,383	3,766,768	31.84	19.52	2,309,181	21.68	255,395	21.68	-	21.68	-	21.68	2,564,577	1,052,886	3,617,463	4,919,654	3,580,647	-25.7%	
Sussex	286,071	5,607,865	-	365,443	5,242,422	18.33	19.52	5,584,317	19.52	-	19.52	-	19.52	-	19.52	5,584,317	2,409,815	7,994,132	7,652,237	7,912,773	3.4%	
Thames Valley	369,602	8,326,682	128,400	274,663	7,923,619	21.44	19.52	7,214,899	19.52	-	19.52	-	19.52	-	19.52	7,214,899	1,942,857	9,157,756	9,866,576	9,064,653	-8.1%	
Warwickshire	83,887	1,872,400	-	57,215	1,815,185	21.85	19.52	1,621,924	19.52	-	19.52	-	19.52	-	19.52	1,621,924	461,396	2,083,320	2,276,581	2,062,118	-9.4%	
West Mercia	285,079	4,996,199	121,949	138,809	4,735,441	16.61	19.52	5,564,952	19.52	-	19.74	62,327	19.74	-	19.74	5,627,280	1,406,566	7,033,846	6,142,007	6,962,260	13.4%	
West Midlands	755,367	13,238,640	156,800	570,993	12,510,847	16.56	19.52	14,745,707	19.52	-	19.52	-	19.52	-	19.52	14,745,707	4,179,093	18,924,800	16,689,940	18,732,196	12.2%	
West Yorkshire	689,254	11,027,330	-	285,727	10,741,603	16.05	19.52	13,084,332	19.52	-	19.52	-	19.52	-	19.52	13,064,332	3,026,786	16,091,118	13,768,389	15,027,354	15.7%	
Wiltshire	140,698	2,945,809	180,000	8,314	2,757,495	19.60	19.52	2,746,534	19.52	-	19.67	20,599	19.67	-	19.67	2,767,133	766,058	3,533,191	3,523,583	3,497,232	-0.7%	
	12,272,958																					
	12,272,958	249,703,151	3,510,016	6,615,934	239,577,201			239,577,201		4,934,199		437,192		314,836		245,253,428	78,668,220	323,921,658	318,245,432	320,625,000		